



# **FRONTIER CENTRAL SCHOOL DISTRICT**

**FRONTIER EDUCATIONAL CENTER**

**5120 ORCHARD AVENUE**

**HAMBURG, NY 14075-5657**

**Telephone: (716) 926-1717 Fax: (716) 627-1075**

## **Finance & Budget Committee**

### **AGENDA**

**August 23, 2022**

**5pm – 6pm**

**Location – Middle School Cafeteria, Faculty Lunchroom**

- 1. 3-Year Financial Forecast**
  - a. Expense Projections**
  - b. Revenue Projections**
  
- 2. Reserve review**
  
- 3. Negotiations**
  - a. FCEA**